



Climate Adaptation Master Plan for **Water**

Beverly Hills Public Works Commission

July 13, 2023



SUSTAINABILITY
RESILIENCE
INNOVATION



Empowering Metropolitan to deliver its core mission by inspiring and implementing solutions that benefit **people**, **nature**, and the **climate**

Stronger together

Metropolitan is developing a long-term Climate Adaptation Master Plan for Water (CAMP4W) to prepare Metropolitan and its Member Agencies for an uncertain future by developing a reliable and resilient supply of water and network of facilities. Founded on financial sustainability and equitable affordability, the plan will guide the region with collaboration and interconnectivity through a "**stronger together**" approach.

Climate Adaptation
Master Plan for
Water



SUSTAINABILITY
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CAMP4W Development (2023-2024)

Define the Problem & Process

- Identify Climate Vulnerabilities
- Align leadership on reliability, resilience, financial sustainability & affordability

Assess Climate Impacts

- Identify water resources gap in a changing climate and apply scenario planning
- Develop evaluative criteria

Assess Financial Impacts

- Assess rate impacts
- Discuss revenue models
- Address affordability

Evaluate Adaptation Strategies

- Project and program evaluation
- Identify low regrets projects

Implement, Track, Adjust

- Establish climate adaptation decision making framework
- Continuing evaluation and implementation

CAMP Public Engagement Strategy

Objectives

Relationships – Expand and deepen relationships with communities in service area, especially underserved and vulnerable communities

Information Sharing – Provide information about the purpose and goals of CAMP and how it relates to resilient water supply for local communities and customers

Listen – Solicit input from community members to understand community priorities and needs and use it to inform CAMP and its implementation, with particular focus on underserved communities

Report Back – Inform community members about how input was used in CAMP and initial CAMP implementation actions

Public Engagement Rounds

Round 1 Summer & Fall 2023

Share info about Metropolitan's mission, seek perspectives on priorities and concerns to inform CAMP development

Round 2 Winter 2023

Provide update on CAMP, what was heard from communities in Round 1, and how input was used in CAMP development; identify initial projects and solicit feedback

Additional Rounds

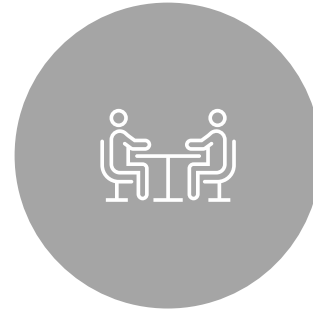
Share CAMP implementation updates and seek input on projects and evolving community needs and priorities

Round 1

Four-Pronged Collaborative Approach



Co-Develop Toolkits for use with communities



Partner with Community-based Organizations and Member Agencies to convene community meetings



Host Virtual Listening Sessions to hear input and perspectives on specific CAMP topics



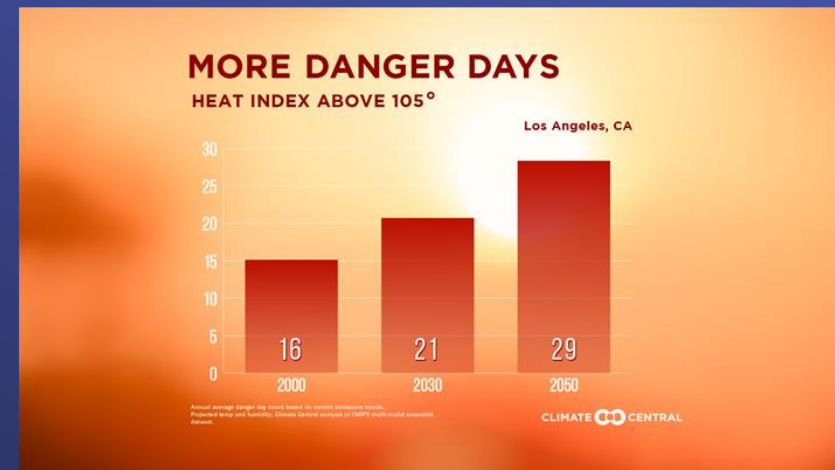
Utilize Existing Engagement Channels to strengthen ties and build relationships

Where we are now

- 1) Identify critical Climate Vulnerabilities
- 2) Align leadership around key terms and priorities on Reliability, Resilience, Financial Sustainability, Affordability and Equity
- 3) Identify water resources gap in a changing climate and apply scenario planning
- 4) Develop evaluative criteria for project and program selection focused on key themes above

Climate Adaptation Master Plan
for Water

Impacts Beyond Drought



Cascading Impacts Expose Vulnerabilities



Drought + Drought
Drought + Drought + Drought
Drought + Extreme Heat
Drought + Flooding
Drought + Fire

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Key Terminology & Priorities

Reliability (Supply)

Ability to always meet water demands

Resilience (System & Ecosystem)

Ability to withstand & recover from disruptions

Financial Sustainability (Enterprise)

Revenues sufficient to cover expenses over the short- and long- term

Affordability (Customer)

Relative cost burden and elastic ability to access (pay for) service

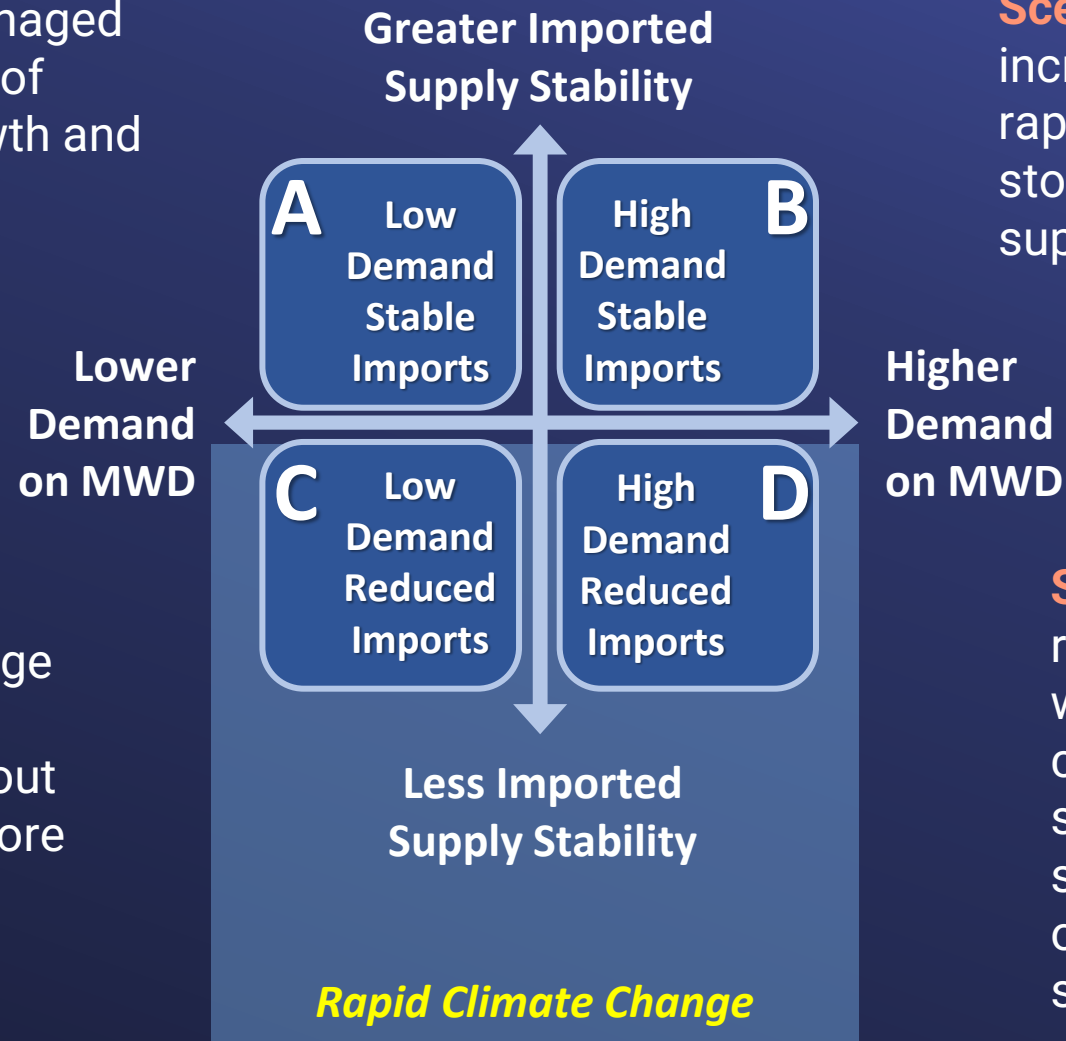
Equity (for member agencies and communities)

Fair, just and inclusive

Four Planning Scenarios – Defining Potential Problems

Scenario A shows no unmanaged shortages under conditions of continued low demand growth and stable climate change.

Scenario C underscores the impacts of rapid climate change even with minimal growth pressures on demands. Without new storage, 50 TAF of new core supply needed by 2045.



Scenario B reveals implications of increased demands even without rapid climate change. Without new storage, 100 TAF of new core supply needed by 2045.

Scenario D warns of critical reliability challenges when faced with both demand growth and rapid climate change. Without new storage, 650 TAF of new core supply needed by 2045. No amount of new storage would eliminate net shortage.

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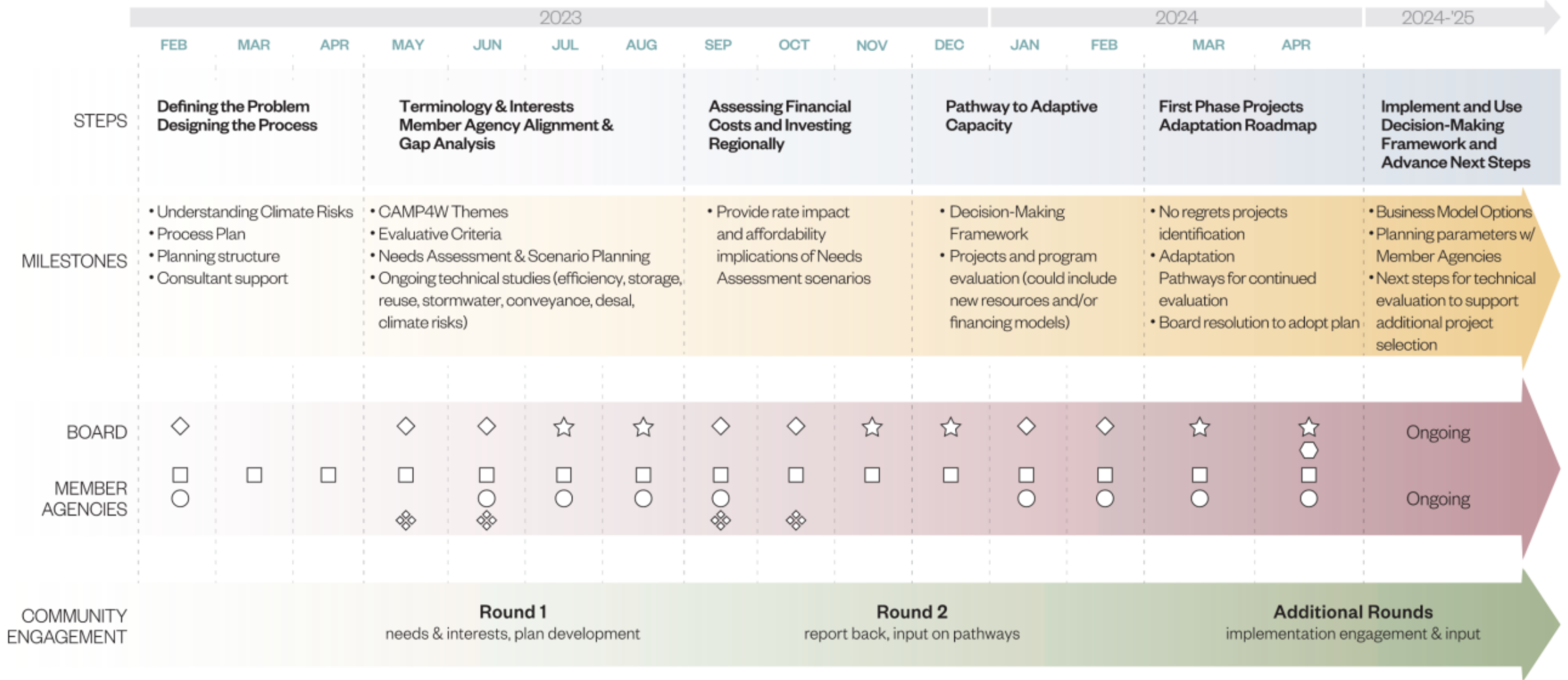


Questions?

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Extra Slides

Climate Adaptation Master Plan for Water: Timeline & Framework



Board Member and Agency Engagement

- ◇ Board Workshop
- ☆ Board Committee Discussion
- Member Agency Managers Meeting
- Board Meeting
- CAMP Focused MAMM
- ◇ Questionnaire

Types of Community Engagement

- Listening Session
- Technical Charette
- Community-led Session
- Technical Advisory Group

CAMP4W Process Flow

